

June 9, 2003

10:30 A. M.

AGENDA FOR REGULAR MEETING OF CLEVELAND COUNTY BUDGET BOARD
CONFERENCE ROOM CLEVELAND COUNTY OFFICE BUILDING
201 SOUTH JONES, NORMAN, OKLAHOMA 73069

- A. Meeting called to order.
- B. Quorum call.
- C. Approve the minutes of the Regular Meeting of May 27, 2003.
- D. New Business:
 - 1. Public Hearing on Cleveland County's Fiscal Year 2003/2004 Budget.
 - 2. Approve the following Transfers of Appropriation.
 - a. From Highway Capital Outlay, T3, \$25,000.00, to Highway Maintenance & Operations, T2A.
 - b. From General Government Maintenance & Operations, R2, \$13,892.00, to Sheriff's Board of Prisoners, B2B.
 - c. From Highway General Personal Services, SA1A, \$2,000.00 to Highway General Maintenance & Operations, SA2.
 - d. From Election Board Travel, SL1C, \$475.00, to Election Board Maintenance & Operation, SL2, \$150.00 and Election Board Capital Outlay, SL3, \$325.00.
 - e. From General Government Courthouse Security, R3BS, \$10,456.29, to Sheriff's Personal Services, Full Time, B1A.
 - f. From Treasurer's Personal Services, C1A, \$30,071.99, to Treasurer's Travel, C1C, \$71.99 and Treasurer's Maintenance & Operations, C2, \$30,000.00.
 - g. From Sheriff's Travel, B1C, \$22,000.00, to Sheriff's Personal Services Full Time, B1A, \$19,000.00 and Sheriff's Maintenance & Operations B2A, \$3,000.00

- h. From Sheriff's Service Fee Fund Maintenance & Operations, CFB2, \$250,000.00, to Sheriff's Service Fee Fund Personal Services, CFB1A.

3. Discussion on IRS Regulations.

E. Miscellaneous Discussion.

F. Adjourn.

Date posted: June 5, 2003

County Clerk